



CITY OF HOPEWELL

Hopewell, Virginia 23860

AGENDA

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CITY COUNCIL

Patience A. Bennett, Mayor, Ward #7
John B. Partin, Jr., Vice Mayor, Ward #3
Deborah B. Randolph, Councilor, Ward #1
Arlene Holloway, Councilor, Ward #2
Jasmine E. Gore, Councilor, Ward #4
Janice B. Denton, Councilor, Ward #5
Brenda S. Pelham, Councilor, Ward #6

John M. Altman, Jr., City Manager
Sandra R. Robinson, City Attorney
Mollie P. Bess, Acting City Clerk

April 14, 2021

ELECTRONIC MEETING

Joint Budget Work Session with
Hopewell City Public Schools:
6:30 PM

VIRTUAL JOINT BUDGET WORK SESSION WITH HOPEWELL CITY PUBLIC SCHOOLS

6:30 p.m. Call to order, roll call, prayer, Pledge of Allegiance, and
welcome to visitors

AGENDA

- WS-1 FY22 School Budget Requests
- Discussion with City Council
 - School Board Member Comments

ADJOURNMENT

FY22 School Budget Requests

5% Raise*	\$1,985,926
Class & Comp – Phase IV Implementation**	\$ 600,236
Change Special Education Compliance Officers from 210 to 230 days	\$ 30,000
2 Special Education teachers	\$ 120,000
English Teacher	\$ 60,000
Health Insurance Increase	<u>\$ 456,940</u>
Total Additional Requests	<u>\$3,253,102</u>

City Level Funding (Less OOO)	\$12,265,194
Plus FY17 Surplus Used in FY21	<u>\$1,136,069</u>
Total City Funding in FY21 (Less OOO)	\$13,401,263
Plus Additional Requests	\$3,253,102
Less Extra State Funds final GA Action*	<u>(\$1,706,901)</u>
Total Request from City (Not including OOO)	<u>\$14,947,464</u>

Funds Needed (FY 17 Surplus)	\$1,136,069
Plus Additional Requests	\$3,253,102
Less Extra State Funds final GA Action*	<u>(\$1,706,901)</u>
Balance Needed	\$2,682,270
Estimate of FY18 Surplus	\$1,800,000
Estimate of FY21 Savings to be used	\$ 882,270

*If the school system does not give a 5% raise, the full \$1,706,901 will not be received from the state.

**This is the last phase of the study that needs to be implemented. It has already been deferred two years. It includes positions such as nurses, maintenance workers, central office secretaries, central office administrators, security guards, and attendance officers.